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**Implementation of the Strategic Approach to
International Chemicals Management:
Financial and technical resources for
implementation**

**Status of projects funded under the Quick Start Programme
Trust Fund**

Note by the secretariat

1. The Executive Board of the Quick Start Programme, at its seventh meeting held on 7-8 May 2012 in Geneva, in fulfilling its functions to review progress on the implementation of the Quick Start Programme, considered the secretariat report on the status of projects funded under the Quick Start Programme Trust Fund.
2. The Quick Start Programme Trust Fund Implementation Committee also examined the document on their thirteenth meeting held on 9 May 2012 in Geneva and provided further guidance on projects facing serious issues. Updates to the document presented to the Executive Board and the Implementation Committee have been made to reflect the decision of the Committee in the annex to the present note for the information of the Conference.

* SAICM/ICCM.3/1

Report on the status of projects funded under the Quick Start Programme

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I. Background

1. The Quick Start Programme (QSP) Trust Fund Implementation Committee has approved 154 projects over twelve rounds of applications between May 2006 and May 2012, for a total funding of USD 32,281,403. Following the suspension of eight projects, the QSP portfolio includes 146 projects with the total funding of USD 31,237,454¹. The projects are being implemented by 102 Governments and 16 civil society organizations and involve activities in 105 countries, including 54 least developed countries and/or small island developing states.

2. Approved projects and activities financed by the QSP Trust Fund are to be implemented in accordance with the project management arrangements approved by the Implementation Committee. The Committee agreed, in principle, that in order to simplify the administration of projects, project management arrangements should be consistent with the administration and Trust Fund management requirements and procedures of the United Nations Environment Programme (UNEP). Project activities are undertaken by Governments or civil society organizations in collaboration with project executing agencies, if any, such as intergovernmental organizations and convention secretariats, and with partners such as governmental institutions, civil society organizations and universities.

II. Overview

3. The present report provides an overview of the current status of projects approved by the Implementation Committee over the eleven rounds of applications. The annexes to the present report provide tables organized according to project status, which summarize activities carried out by the projects from 31 January 2011 to 15 March 2012. For previous information about the status of projects, please refer to documents SAICM/TF.12/5, SAICM/TF.11/5 and SAICM/TF.11/5/Add.1 of the twelfth and eleventh QSP Implementation Committee meetings. In addition, the narrative progress reports submitted for projects financed by the QSP Trust Fund have been posted on the SAICM website at www.saicm.org.

4. Projects approved in the first ten rounds are progressing, some with delays as compared to the initially agreed work plans, and 44 from the first to the sixth round have completed their activities. Extensions concerning 65 projects have been requested (details provided in Annex I). To date, extensions for 45 projects have been granted while extension requests for another 20 projects are either in the process of approval or preparation of relevant documents by partners. An extension was not granted for one project approved in the first round². Eight projects approved in rounds one to seven were suspended, four of which were recommended for resubmission. Of the suspended projects, one was resubmitted in the eighth round and approved, and another one was submitted in the eleventh round and received deferred conditional approval. All projects approved up to the ninth round have initiated activities. Forty projects approved between the ninth to the eleventh round are either in the initial stages of project implementation or yet to initiate their activities since either legal arrangements have been made recently or agreements are still to be signed. Agreements have been concluded and signed for 33 projects and preliminary arrangements for their implementation have begun, seven agreements remain to be concluded, three are awaiting inputs from partners, while four others are ready for signature.

5. In 2008, delays in project implementation were mostly related to the development of a new legal template³. According to the new arrangements (August 2008), each intergovernmental organization acting as executing agency signs a letter of agreement with UNEP, which provides a general cooperation framework and also signs specific implementation agreements for approved projects. In 2009 such templates for bilateral implementation agreements were settled with the United Nations Development Programme (UNDP), the United Nations Institute for Training and Research (UNITAR), and the World Health Organization (WHO).

¹ The total \$31,237,454 consists of \$1,796,662 in the first round, \$1,779,591 in the second round, \$1,982,155 in the third round, \$3,764,095 in the fourth round, \$3,922,089 in the fifth round, \$1,979,845 in the sixth round, \$2,226,478 in the seventh round, \$1,766,896 in the eighth round, \$4,507,347 in the ninth round, \$5,394,607 in the tenth round, \$1,461,795 in the eleventh round and \$655,894 in the twelfth round.

² Project I.08.C.TPAWU was not granted extension due to the failure of the partner to demonstrate progress in the implementation. The remaining balance of US\$169,600 was returned to the Trust Fund.

³ During 2008, UNEP's Quality Assurance Section, in consultation with the SAICM secretariat, developed new legal templates for letters of agreements and implementation agreements for projects with an intergovernmental organization acting as a project executing agency. Small scale funding agreements were also developed for government and civil society projects without an executing agency, and internal cooperation agreements were developed for projects in which a UNEP Multilateral Environmental Agreement (MEA) secretariat would serve as the executing agency.

6. As of 31 July 2012, the status of legal arrangements for 150 projects approved in the first eleven application rounds is as follows:
 - a) Agreements for 141⁴ projects have been concluded.
 - b) Agreements for 7 projects from the tenth and eleventh rounds are yet to be concluded, 4 of which are ready for signature and 3 are awaiting inputs from the partner countries.
 - c) Agreements for 2 suspended projects in the second and seventh rounds were not signed.
7. Annex I provides a summary of approved projects per round.
8. The table in Annex II provides detailed information on the signature of agreements, dates and amount of disbursements, the implementation status and the strategic priority of projects for the first ten rounds.

I. Reporting and independent monitoring and evaluation

9. The terms of reference for the QSP Trust Fund set out in resolution I/4 of the International Conference on Chemicals Management provide that “independent monitoring and evaluation (M & E) and reporting on project implementation to the QSP Trust Fund Implementation Committee will be the responsibility of project proponents”. The project implementers are therefore required to designate an entity responsible for monitoring and evaluation and ensure that a mid-term report after 12 months of project activities and a final report at the end of the project are prepared and submitted by the respective organization/individuals. For projects of less than 12 months, only one final report is required.
10. UNEP project administrative requirements include the provision of bi-annual narrative progress reports for the duration of the project, as well as one final project report at the end of project. The secretariat monitors the timely submission of these reports accordingly.

a. Narrative progress and final reports

11. During the reporting period of 31 July 2011 to 31 January 2012, 69 reports should have been received. The Secretariat received 56 reports⁵, approximately 80% (48 half yearly and eight final reports). The Secretariat regularly follows up with project implementers to obtain the missing reports or determine the cause of the delay. Further details are available from the individual reports posted under the SAICM website.
12. Narrative reports for the reporting period were submitted by Governments of Belarus, Burundi, Cambodia, Costa Rica, Mali, Nigeria, Philippines, Rwanda, Senegal, Tajikistan, Tanzania, Thailand and by executing agencies such as the Basel Convention Regional Coordinating Centre (BCRC), the Basel Convention on the control of Transboundary Movements of Hazardous Wastes and their Disposal, the Caribbean Environmental Health Institute (CEHI), the International Panel on Chemical Pollution (IPCP), UNEP, UNDP, UNITAR, WHO, Chulabhorn Research Institute and the Civil Society Organizations such as the Pesticide Action Network (PAN Africa), Research and Education Centre for Development (CREPD), Sustainlabour and Women in Europe for a Common Future (WECF).
13. The following implementers and executing agencies have yet to submit the reports: Government of Samoa, the Blacksmith Institute, the Sahel Institute of the Permanent Interstate Committee for the Drought Control in the Sahel (CILSS), the Basel Convention on the control of Transboundary Movements of Hazardous Wastes and their Disposal for a project in Cote d’Ivoire, UNDP for a project in Ecuador, UNITAR for projects in Nepal and Liberia, UNIDO for projects in Peru, Sudan and Colombia and WHO for projects in Madagascar, Kenya and Gabon. The status of project reports in the first ten rounds can be seen in Annex VI.

b. Monitoring and Evaluation (M&E) reports

⁴ Agreement for the project in Eritrea with UNITAR as the executing agency was signed twice as it was suspended in the 2nd round and re-approved in the 8th round, however it has been counted only once.

⁵ Until 15 March 2012

14. For the reporting period from 31 July to 31 January 2012, 25 M&E reports were due for submission and 13 reports were received. Additionally, five more M&E reports which were due in the previous reporting period were received. The Secretariat regularly follows up with project implementers to obtain the missing M&E reports or determine the cause of the delay. Further details may be obtained from the individual reports found on the SAICM website at www.saicm.org.
15. The secretariat brought to the attention of the QSP Executive Board in May 2012 that the reporting situation had slightly improved. For instance, between January 2011 to July 2011, 69% of the narrative reports were received, however in July 2011 to January 2012, the percentage of reports received went up to 80%. Close follow up from the secretariat, as well as measures such as the requirement to submit all pending reports to the secretariat in order for countries to be eligible for additional projects proved to be effective. In the case of Monitoring and Evaluation reports the situation remains the same. The Secretariat makes regular efforts to liaise with project implementers in order to obtain reports that are not submitted in their due date. The status of M&E reports in the first ten rounds can be seen in Annex VI.

IV. Status of QSP Portfolio Projects

16. This section provides an update on project implementation of the QSP portfolio covering the first ten rounds of the QSP funding. Projects are classified in four main groups according to their status: completed, projects under way, projects in early stages of implementation and suspended projects.

a. Completed Projects

As of 15 March⁶, 2012, 44 projects from rounds one to six had completed their activities. Of these 32 are considered “duly completed”, since they have submitted all the required deliverables. The remaining 12 are in the process of submitting their final reports. For most of the completed projects, activities and main key outcomes were aimed at:

- (a) Developing national chemicals profiles;
- (b) Developing national capacity assessments;
- (c) Setting priorities for activities for the implementation of the Strategic Approach;
- (d) Developing risk assessment methodologies;
- (i) Mainstreaming issues pertaining to the sound management of chemicals into the national development plans of the participating countries;
- (e) Improving cohesion and implementation of existing international agreements;
- (f) Developing national awareness-raising campaigns on sound chemicals management.

Annex II, table A.1 lists the completed projects that have provided their final reports with relevant information on the dates of the agreement, funding and the status of the project, while table A.2 provides information about projects that have completed their activities but have not yet submitted final reports.

b. Projects Underway

There are 61 projects from the first to the ninth rounds which are implementing project activities. A total of 19 projects from rounds two to nine are demonstrating progress according to their workplans, a further 21 projects are progressing, but facing delays and proponents have therefore either requested project extensions or intend to do so. The remaining 21 projects have had serious issues such as failure to submit reports or to complete activities within 36 months after the signing of the agreement. These projects were brought to the attention of the Quick Start Programme Trust Fund Implementation Committee for a decision on suspension or extension. The Committee recommended extending eighteen of these projects and suspending three. Annex III contains a list of projects underway in tables B.1, B.2 and B.3, with some relevant comments relating to the dates of the agreement, funding and status of the project.

⁶ As of 31 July 2012, three more projects have completed their activities and are in the process of submitting their reports.

c. Projects to initiate implementation

There are 40 projects from the ninth to eleventh rounds that are either in the initial stages of project implementation or completion of legal agreement to enable implementation. While agreements have been concluded and signed for 33 projects and preliminary arrangements for the implementation have begun, 7 agreements remain to be concluded. Annex IV, Table C contains a summary of projects to initiate implementation.

d. Suspended Projects⁷

Eight projects from application rounds one to seven have been suspended for reasons described in Annex V, Table D. One out of the eight was resubmitted and approved in the eighth round while another one was resubmitted and received deferred conditional approval in the eleventh round.

⁷ Project in Eritrea was suspended in the 2nd round and re-approved in the 8th round and project in Belarus was submitted in the eleventh round and received deferred conditional approval. Three projects suspended during the thirteenth QSP Trust Fund Implementation Committee meeting are also counted in projects having serious issues.

Annex I – Summary table of status of projects approved in twelve rounds

Application rounds	Approved projects	Projects requested extension	Projects completed	Agreements				Reporting	
				Agreements signed	Agreements ready for signature by UNEP	Agreements under consultation	Agreements under development	Half-yearly progress reports (31 July 2011 –15 Mar 2012)	Monitoring and evaluation reports (31 July 2011 –15 Mar 2012)
First round	8	7	6	8	N/A	N/A	N/A	3	0
Second round	21 ⁸	11	19	20	N/A	N/A	N/A	2	1
Third round	11 ⁹	6	6	11	N/A	N/A	N/A	1	0
Fourth round	17	18	7	17 ¹⁰	N/A	N/A	N/A	9	5
Fifth round	17	14	4	17	N/A	N/A	N/A	10	2
Sixth round	8	6	1	8	N/A	N/A	N/A	7	2
Seventh round	10 ¹¹	2	N/A	9	N/A	N/A	N/A	7	3
Eighth round	9 ¹²	N/A	N/A	9	N/A	N/A	N/A	9	4
Ninth round	19	N/A	N/A	19	N/A	N/A	-	7	1
Tenth round	23 ¹³	N/A	N/A	19	3	1 ¹⁴	-	1	N/A
Eleventh round	7	N/A	N/A	4	1	2	-	N/A	N/A
Twelfth round	4	N/A	N/A	-	-	1	3	N/A	N/A
Total	154⁸	65	44¹⁵	141	4	4	3	56	18

⁸ The project in Palestine and Eritrea with UNITAR as executing agency has been suspended and recommended for resubmission due to delays in concluding an agreement with partners.

⁹ The project in Belarus was suspended by the QSP TF IC on April 2011 at its eleventh meeting.

¹⁰ For three projects approved in the fourth application round and one in the fifth round with UNEP's Chemicals Branch as the executing agency only internal project and administrative arrangements are required. They are therefore included in this category.

¹¹ The project in Lao PDR was suspended for resubmission following the failure to meet conditional requirements.

¹² The project in Eritrea (approved and suspended in the second round) was re-approved in the eighth round.

¹³ Seventeen conditionally approved projects received confirmation approval and the respective agreements are either signed or awaiting signature.

¹⁴ Project in Jamaica is awaiting banking information details from the counterpart.

¹⁵ Out of 44 projects which have completed their activities, 11 are in the process of submitting their final reports.

Annex II - Status of Completed Projects

A.1 Completed Projects (32 projects)

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
1st	QSPTF/06/1/GOV/25 I.01.M	Burkina Faso, Djibouti, Madagascar, Rwanda and Sao Tome & Principe	Updating National Chemicals Management Profile of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in five least developed countries	UNITAR	A	24 Apr 2007	Mar 2009	1st: May 2007 2nd: Feb 2010	\$249,731
1st	QSPTF/06/1/GOV/26 I.02.M	Côte d'Ivoire, Haiti, Mongolia, Republic of Congo and Syria	Updating National Chemicals Management Profile, development of a National SAICM Capacity Assessment and holding a national SAICM priority setting workshop in one LDC and four developing countries	UNITAR	A	24 Apr 2007	Mar 2009	1st: May 2007 2nd: Feb 2010	\$248,296
1st	QSPTF/06/1/GOV/27 I.03.M	Armenia, Chile, Costa Rica, Georgia and Serbia	Updating National Chemicals Management Profile, development of a National SAICM Capacity Assessment and holding a national SAICM priority setting workshop in two least developing countries and three countries in transition	UNITAR	A	24 Apr 2007	Mar 2009	1st: May 2007 2nd: Feb 2010	\$248,035
2nd	QSPTF/07/2/GOV/22 II.01.G.BRG	Barbados	Updating a national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM priority setting workshop in Barbados	UNITAR	A	30 Oct 2007	Oct 2009	1st: Nov 2007	\$55,450

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
2nd	QSPTF/07/2/GOV/16 II.02.G.BOL	Bolivia	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Bolivia	UNITAR	A	21 Dec 2007	Dec 2009	1st: Jan 2008	\$69,550
2nd	QSPTF/07/2/GOV/23 II.03.G.BDI	Burundi	Updating the National Chemicals Management Profile and developing a national chemicals database in Burundi	UNITAR	A	10 Jan 2008	Dec 2008	1st: Feb 2008	\$99,250
2nd	QSPTF/07/2/GOV/11 II.04.G.KHM	Cambodia	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Cambodia	UNITAR	A	21 Dec 2007	Dec 2009	1st: Jan 2008	\$50,570
2nd	QSPTF/07/2/GOV/15 II.05.G.TCD	Chad	Strengthening integrated chemicals management for effective SAICM implementation in Chad	UNITAR	A, B	Jan 2008	Dec 2009	1st: Feb 2008 2nd: 30 Aug 2010	\$119,900

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
2nd	QSPTF/ 07/2/GOV/07 II.06.G.COM	Comoros	Developing a national SAICM capacity assessment, holding a national SAICM priority setting workshop and updating a National Chemicals Management Profile in Comoros	UNITAR	A	23 Oct 2007	Oct 2009	1st: Nov 2007	\$52,900
2nd	QSPTF/ 07/2/GOV/18 II.08.G.GHA	Ghana	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Ghana	UNITAR	A	Jan 2008	Dec 2009	1st: Feb 2008 2nd: 24 Aug 2010	\$50,750
2nd	QSPTF/ 07/2/GOV/21 II.09.G.GTM	Guatemala	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Guatemala	UNITAR	A	Jan 2008	Dec 2009	1st: Feb 2008 2nd: 24 Aug 2010	\$85,750

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
2nd	QSPTF/ 07/2/GOV/17 II.10.G.HND	Honduras	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Honduras	UNITAR	A	21 Dec 2007	Dec 2009	1st: Jan 2008 2nd: Feb 2010	\$85,000
2nd	QSPTF/ 07/2/GOV/20 II.11.G.KAZ	Kazakhstan	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Kazakhstan	UNITAR	A	10 Jan 2008	Dec 2009	1st: Feb 2008 2nd: Feb 2010	\$50,300
2nd	QSPTF/ 07/2/GOV/25 II.12.G.KIR	Kiribati	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Kiribati	UNITAR	A	23 Oct 2007	Oct 2008	1st: Nov 2007 2nd: Feb 2010	\$64,800

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
2nd	QSPTF/07/2/GOV/14 II.13.G.KGZ	Kyrgyzstan	Updating the national chemicals management profile, development of a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Kyrgyzstan	UNITAR	A	10 Jan 2008	Dec 2009	1st: Feb 2008 2nd: Feb 2010	\$50,950
2nd	QSPTF/07/2/GOV/08 II.14.G.LSO	Lesotho	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Lesotho	UNITAR	A	Oct 2007	Oct 2009	1st: Nov 2007	\$54,950
2nd	QSPTF/07/2/GOV/06 II.15.G.MWI	Malawi	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Malawi	UNITAR	A	10 Dec 2007	Dec 2009	1st: Jan 2008	\$50,576
2nd	QSPTF/07/2/GOV/09 II.16.G.MDA	Moldova	Moldova and UNEP partnership on capacity building for improving the environmentally sound management of chemicals in the Republic of Moldova and the implementation of SAICM	none	A, B	16 Jan 2008	Dec 2009	1st: Feb 2008 2nd: Oct 2008 3rd: Jul 2009	\$249,950

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
2nd	QSPTF/07/2/GOV/30 II.18.G.NIC	Nicaragua	Strengthening national governance for SAICM implementation: updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM forum in Nicaragua	UNITAR	A	Jan 2008	Dec 2009	1st: 18 Nov 2008 2nd: 22 Apr 2009 3rd: 17 Aug 2010	\$70,500
2nd	QSPTF/07/2/GOV/13 II.20.G.TTO	Trinidad and Tobago	Strengthening the legislative, regulatory and enforcement capacity of SIDS in the Caribbean	Basel Convention Secretariat	B	Nov 2008	Apr 2010	Dec 2008	\$178,794
2nd	QSPTF/07/2/NGO/05 II.21.C.DHIDR	Day Hospital Institute for Development and Rehabilitation of Egypt	National awareness campaign for all stakeholders on the safe use and management of pesticides according to the International Code of Conduct on the Distribution and Use of Pesticides	none	B	19 Dec 2007	Dec 2009	1st: Feb 2008 2 nd : Nov 2008 3 rd : Jun 2009	\$199,000
3rd	QSPTF/07/3/GOV/14 III.06.G.MLI	Mali	Updating the national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM priority setting workshop in Mali	UNITAR	A	23 Apr 2008	Apr 2010	1st: May 2008	\$58,400
3rd	QSPTF/07/3/GOV/07 III.01.G.ARM	Armenia	Armenia and UNEP Partnership Initiative for Sound Management of Chemicals and Implementation of SAICM in Armenia	none	B,C	31 Oct 2008	30 Sept 2010	1st: Jan 2009 2nd: Feb 2010	\$245,680

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
3rd	QSPTF/07/3/NGO/01 III.10.C.AAMMA A	Argentine Society of Doctors for the Environment (AAMMA) - Argentina, Bolivia, Chile, Paraguay, Peru and Uruguay	Integrated regional campaign on minimization of mercury domestic sources with actions of intervention in the community to protect children and women's health	none	B	Jun 2008	May 2010	1st: Sep 2008 2nd: Sep 2009 3rd: Aug 2009 4th: Jan 2010	\$240,625
3rd	QSPTF/07/3/NGO/03 III.11.C.SLAB	Sustainlabour - Brazil, Chile and Uruguay	Enabling workers and workplaces for SAICM implementation	none	B	13 Oct 2008	Sept 2010	1st: Nov 2008 2nd: Jul 2009 3rd: Jan 2009	\$227,224
3rd	QSPTF/07/3/GOV/05 III.09.G.YEM	Yemen	Integrated national program for the sound management of chemicals and implementation of the Strategic Approach in Yemen	UNITAR	A,B	April 2008	Apr 2010	1st: May 2008 2nd: 30 Aug 2010 3rd: Mar 2011	\$249,500
4th	QSPTF/08/4/GOV/21 IV.02.M	Cambodia & Philippines	Protecting human health and the environment from mercury in artisanal and small scale gold mining (ASGM) in Asia	UNEP	B	N/A (project started in June 09)	Nov 2010	-	\$250,000
4th	QSPTF/08/4/NGO/06 IV.17.C.SETAC	Society of Environmental Toxicology and Chemistry (SETAC)	Scientific Capacity Building in Support of SAICM in Africa	none	B	Oct 2008	Oct 2009	1st: Nov 2008	\$250,000
4 th	QSPTF/08/4/GOV/12 IV.09.G.GUY	Guyana	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Guyana	UNITAR	A, B	Jan 2009	Dec 2010 extension until 15 Dec 2011	Jan 2009	\$90,000

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted
4 th	QSPTF/08/4/GOV/16 IV.08.G.GEO	Georgia	Strengthening Capacities for Developing a National Pollutant and Release Transfer Register and Supporting SAICM Implementation in Georgia	UNITAR	B	Mar 2009	Apr 2011	Mar 2009	\$170,500
5 th	QSPTF/08/5/GOV/02 V.03.G.PRK	DPR Korea	Strengthening Capacities for National SAICM Implementation in the Democratic People's Republic of Korea	UNITAR	A, B	Apr 2009	Apr 2011	May 2009	\$244,750
5 th	QSPTF/08/5/GOV/09 V.09.G.MAR	Morocco	Strengthening national capacity for the safe management of public health pesticides in Morocco	WHO	A, B	06 Nov 2009 (Extended till 4 Nov 2011)	Nov 2010	05 Jan 2010	\$175,000

A.2 Projects pending submission of final reports (12 projects)

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
1 st	QSPTF/06/1/GO V/28 I.04.EC U	Ecuador	Ecuador, UNEP and UNDP Partnership initiative for the implementation of SAICM	UNDP & UNEP	B, C	Feb 2008	June 2009	1st: Mar 2008	\$250,000	The proponent is expected to submit the final progress and expenditure reports for the conclusion of the project, following which the project will be classified as a "partly implemented project". At the eleventh meeting, the Implementation Committee recommended the closure of this project as the agreement between UNEP and UNDP expired on 6 June 2009 and extension was not requested until April 2011.
1 st	QSPTF/06/1/GO V/13 I.07.G.U GA	Uganda	Uganda, UNEP and UNDP Partnership Initiative for the implementation of SAICM	UNDP & UNEP	B, C	Sept 2007	Jan 2010	1st: Oct 2007 2nd: 30 Aug 2010	\$250,000	The project has completed all its activities. An action plan on the sound management of chemicals and a report on Economic Valuation of Strengthening Governance of Chemicals Management in the Agriculture sector were developed. There have been some delays due to challenges in conducting sector-driven framework planning and in convincing policy makers to give priority to chemicals management, which is a relatively new issue.
1 st	QSPTF/06/1/GO V/171.05 .G.FYM	The Former Yugoslav Republic (FYR) of Macedonia	Development and mainstreaming of the National Plan on SAICM implementation for the Former Yugoslav Republic of Macedonia	UNDP	B, C	Oct 2007	Feb 2010	1st: Dec 2007	\$248,400	An extension was granted for eight months and the project was successfully completed, with a cost-benefit analysis finalized and National Action Plans developed. Final reports have been submitted, one overall expenditure report remains pending (a provisional report has been submitted) and a Monitoring and Evaluation report is due.

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
2 nd	QSPTF/07/2/GO V/05 II.17.G. NPL	Nepal	Developing a national chemicals management profile, developing a national SAICM capacity assessment, and holding a national SAICM priority setting workshop in Nepal	UNITAR	A	Dec 2007	Dec 2009	1st: Jan 2008	\$70,501	The project has completed all its activities however the submission of final reports is still pending. The national profile and SAICM capacity assessment were developed through the project. Delays were experienced due to the political situation in the country, data gap as well as the inability to get the required data from some agencies.
3 rd	QSPTF/07/3/GO V/13 III.05.G. LBR	Liberia	Developing a National Chemicals Management Profile, developing a national SAICM capacity assessment and holding a national SAICM priority setting workshop in Liberia	UNITAR	A	Oct 2008	Oct 2010 extension until 31 Oct 2011	Oct 2008	\$71,050	The project extension has permitted the project to complete all its activities. The first draft of the national profile and national SAICM assessment were finalized. Frequent changes of officials within the Environmental Protection Agency (which is the lead agency) delayed the project. Final reports for the project are due.
3 rd	QSPTF/07/3/GO V/11 III.04.G. KEN	Kenya	Strengthening Capacities in Kenya for National SAICM Implementation	UNITAR	A	Jan 2009	Oct 2010 extension until 31 Oct 2011	Jan 2009	\$249,900	The project has successfully completed all activities, however submission of final Monitoring and Evaluation report is still pending.

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
4th	QSPTF/08/4/GO V/27 IV.05.G. BLZ	Belize	Mainstreaming into Developing Plans the Sound Management of Chemicals (SMC) Priorities for Key Development Sectors in Belize and Associated SMC Governance	UNDP & UNEP	B, C	1 Oct 2009	Feb 2011	05 Oct 2009	\$250,000	The project has successfully completed activities. Submission of the certified expenditure report is pending. The deliverables so far have been: a report on the economic valuation of safe handling and the use of chemicals with an emphasis on pesticides, and a roadmap for mainstreaming the priority issues into development plans. Initial delays occurred due in part to a lack of support within Ministries and a long-drawn recruitment process.
4 th	QSPTF/08/4/GO V/15 IV.06.G. CIV	Côte d'Ivoire	Strengthening the capacity of Côte d'Ivoire to control the transboundary movements of hazardous wastes and chemicals in the context of the Basel Convention, the International Health Regulations (WHO, 2005) and other relevant MEAs as necessary, and ensure their environmentally sound management	Basel Convention Secretariat	B	Oct 2008	Oct 2010 extension until 16 Oct 2011	Nov 2008	\$249,930	The one year extension has allowed the project to complete its activities. A national report on the legislative gaps and needs was prepared. Eight legislative texts addressing gaps and needs aimed at strengthening the regulatory framework and legislative measures were drafted. The capacity of Government officials to address legislative gaps (in particular the legal professionals, port authorities, security, enforcement agencies and the private sector) was enhanced through workshops organized throughout the project. The final narrative and expenditure reports of the project are pending.
4 th	QSPTF/08/4/GO V/08 IV.13.G. WSM	Samoa	Establishing an Institutional Framework and strengthening National Capacity within an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Samoa	none	A, B	Nov 2008	Nov 2010 extension until 5 Nov 2011	1st: Feb 2009	\$250,000	The project extension was granted in January for a period of 11 months. The project has completed all its activities and the National Chemical Profile, Chemical Capacity Assessment and the initiation of the Chemical Tracking System have been finalized. The Chemical Tracking System, which is an additional activity, was also adopted. Deliverables have been received, however final narrative and expenditure reports are pending.
5th	QSPTF/08/5/GO V/19 V.11.G. SEN	Senegal	Strengthening National Capacities in Senegal for SAICM Implementation	UNITAR	A, B	26 Jan 2010	25 Jan 2012	26 Jan 2010	\$250,000	The project has completed all its activities. Deliverables such as the National Profile, National Capacity Assessment, National Chemical Management Database, National SAICM Implementation Plan, and National Feasibility Study to develop a ULAB storage

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
										scheme are being finalized. The project has completed all of its activities however submission of final narrative and expenditure reports is pending. According to the final M&E, the project has developed tools for the sound management of chemicals however sustainability will only be assured if there is continued participation of key stakeholders (including industry) which generates significant inputs in the chemical sector. Hence, continued awareness raising and consultation with all sectors is vital for the sustainability of project.
5 th	QSPTF/08/5/GO V/17 V.07.G. MDG	Madagascar	Recycling/disposal of Insecticide-Treated Nets, exploratory project	WHO	A, B, C	06 Nov 2009	Jan 2011 (Extension granted till Nov 2011)	05 Jan 2010	\$250,000	The project has completed its activities, however final report submission is pending. The project developed and tested the logistics strategies for collection of used ITNs/LLINs. Various end-of-life options such as reutilization, recycling, elimination and disposal were considered and analyzed. The results of the analysis will be used for developing a large scale project proposal.
6 th	QSPTF/09/6/GO V/02 VI.04.M	Kenya & Gabon	Country support for the Implementation of the Libreville Declaration on Health and Environment in Africa: development of guidelines and capacity building for Situation Analysis and Needs Assessment in view of developing country plans for joint action	UNEP & WHO	B	26 Nov 2009	25 Nov 2010 (duration 12 months)	11 Jan 2010	\$248,400	Activities are all completed. Once final reports are submitted the project will be officially closed.

Annex III - Summary table of projects underway

B. Projects Under way (61)

B.1 Projects Demonstrating Progress according to work plan (19)

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
7th	QSPTF/09/7/GO V/03 VII.03.G .BRG	Barbados	Strengthening capacities for SAICM implementation and supporting capacity–building for the Globally Harmonized System for Classification and Labeling of Chemicals (GHS) in Barbados	UNITAR	A, B	19 Aug 2010	18 Aug 2012	1st: 27 Sep 2010	\$250,000	The GHS situation analysis report was completed and submitted to UNITAR for comments. In addition, a comprehensibility testing study was conducted among the main stakeholders to assess the level of understanding of the GHS communication tools. Furthermore, Barbados has completed a legal analysis study that identified the gaps of the existing legislative framework. Barbados is also working on the development of awareness raising materials and the preparation of supporting activities that will include GHS trainings for civil society and industry.
7th	QSPTF/09/7/GO V/13 VII.13.G .SWAZ	Swaziland	Developing an integrated national programme for the sound management of chemicals and SAICM implementation in Swaziland	UNITAR	A, B	30 July 2010	29 July 2012	1st : 30 Aug 2010	\$250,000	The first draft of the National Profile was submitted to UNITAR for comments and suggestions. Additionally, comprehensive studies have been carried out amongst the main stakeholders on the following topics: “Nanomaterials in Swaziland”, “Back yard chemicals mixing”, “Lead in Paint”, and “Mercury, Cadmium and existence of the nine new POPs in Swaziland”, which were incorporated into the draft National Chemical Profile. Furthermore, scheduling of the National Forum on Governance and Priority Setting for SAICM Implementation is under discussion.

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
7th	QSPTF/09/7/GO V/16 VII.16.G .GUIN	Republic of Guinea	Developing an integrated national programme for the sound management of chemicals and SAICM implementation in the Republic of Guinea	UNITAR	A, B	30 July 10	29 July 2012	1st : 20 Aug 2010	\$250,000	Final drafts of the National Profile and Capacity Assessment reports were submitted to UNITAR in December 2011. They will be further discussed during the National Profile and Capacity Assessment Review meeting scheduled for 25 th and 26 th January 2012.
7th	QSPTF/09/7/GO V/07 VII.07.G .M	Burundi & Rwanda	Institutional capacity building for implementing of the Stockholm Convention on POPs and awareness raising on POPs issues	none	B	30 Nov 2010	30 May 2012 (duration 18 months)	-	\$249,900	The review of the legal framework has been completed and gaps have been identified following which drafting of new legislation is underway in both Burundi and Rwanda. The awareness raising campaign has been ongoing in both the countries. Four awareness days on POPs for Journalists, decision makers, women and trade unions have been organized so far in Burundi.
8th	QSPTF/10/8/GO V/01 VIII.01. G.CMB	Cambodia	Cambodia/UNEP partnership on development of a coherent legal and institutional framework in Cambodia for the sound management of chemicals	none	B	2 Aug 2010	1 Aug 2012	1st: 24 Aug 2010	\$250,000	Drafting of the law on sound management of chemicals and translation into local language is completed. Having a law on Sound Management of Chemicals (SMC) has helped the country to improve its capacities of chemicals management by developing an efficient and holistic legal and institutional framework on SMC. According to the first monitoring and evaluation report, the project has so far performed well and the main activities are implemented with good outcomes.
8th	QSPTF/10/8/NG O/02 VIII.02. C.GRG	Women in Europe for a Common Future (WECF) (Georgia)	Reducing the use of hazardous chemicals in developing countries: potential of implementing safer chemicals including non-chemical alternatives - tools for Georgia and the EECCA region	none	B, C	27 July 2010	26 July 2012	1st: 30 Aug 2010	\$172,710	Assessment of past and current practices of intended and unintended releases of chemicals, and information needs has been conducted through a survey involving all relevant stakeholders. Training modules on construction materials and on safe substitutes to pesticides and biocides have been developed and national trainings on pesticides and alternative biopesticides and construction materials have taken place. Two communities have been selected as demonstration sites for alternatives

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
										to harmful pesticides. Building materials and a demonstration plot was established and various hands on experiments conducted for alternatives to pesticides. Inventory of products in Georgia has been carried out and a report on the findings related to the legal situation, legal and illegal import of pesticides and asbestos, local available insulation and natural building materials, and the use of pesticides is drafted.
8th	QSPTF/10/8/GO V/07 VIII.07. G.NGR	Niger	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals in the Republic of Niger	UNITAR	A, B	28 Oct 2010	Oct 2012	1st : 26 Nov 2010	\$215,000	The Partner is currently developing the National Profile based on the revised guidance document developed by UNITAR in cooperation with the IOMC. It is expected that the final draft of the National Profile will be submitted to UNITAR in the first quarter of 2012 and the National forum is scheduled for the end of first quarter – beginning of second quarter of 2012.
8th	QSPTF/10/8/GO V/08 VIII.08. G.GBN	Gabon	Strengthening Capacities for National SAICM Implementation in Gabon	UNITAR	A, B	14 Dec 10	13 Dec 2012	1st: 27 Dec 2010	\$250,000	The Planning and Inception Workshop was held in July 2011. Draft terms of reference of the National Project Coordinating Committee were presented and provisionally endorsed at the workshop. The draft National Profile and draft situation analysis for the national chemicals management database are expected in the first quarter of 2012.
8th	QSPTF/10/8/GO V/03 VIII.03. G.M	Cambodia, China, Lao PDR, Pakistan, and Sri Lanka	Capacity Strengthening and Information Exchange on PCBs Management in Selected Asia Countries	BCR China	B	21 Dec 2010	20 Dec 2012	1st: 3 Feb 2011	\$248,900	During the reporting period, national experts meetings related to PCBs management were held. Materials related to PCBs are collected and desk studies and field visits to potential PCBs contaminated sites have been conducted. In addition NIPs in each country are being reviewed. Additionally contents of regional information exchange platforms were discussed during a national experts meeting. According to

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
										the first M&E, activities are implemented smoothly and in accordance to the workplan. The lesson learnt has been that for a regional project, coordination and harmonization of all the activities in different countries is crucial for the success of the project, which has been difficult in this case. The recommendation of the evaluator is for the experts of the participating countries to monitor the activities all the time and have face to face meetings to discuss the project.
8 th	QSPTF/10/8/GO V/04 VIII.04. CNG	The Republic of Congo	Strengthening Capacities for SAICM Implementation and Supporting Globally Harmonized System of Classification and Labelling of Chemicals (GHS) Capacity Building in the Republic of Congo	UNITAR		20 Sept 2010	19 Sept 2012		\$248,296	The project inception meeting was held in 17 October 2011 in Brazzaville. An awareness raising workshop was organized on 21 st December 2011 in Pointe Noire and partners are now preparing their GHS National Implementation Strategy.
8 th	QSPTF/10/8/GO V/05 VIII.05. G.ERI	Eritrea	Developing a national chemicals management profile, developing a national SAICM capacity assessment, and holding of a national SAICM priority setting workshop in Eritrea	UNITAR	A	7 July 2011	6 July 2013	1st: Feb 2008	\$70,150	This project was suspended in the second round due to the failure to conclude the legal agreement between the country and the executing agency. However, it was resubmitted and reapproved in the 8th round. After the re-approval, the agreement between UNEP and UNITAR was signed on the 7 th July 2011 and subsequently held National Planning and Inception Meeting in July 2011. The Partner is currently organizing a task force to prepare the National Chemicals Management Profile which will be based on the revised guidance document developed by UNITAR in collaboration with IOMC.

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
8th	QSPTF/10/8/GO V/6 VIII.06. G.DMC	Dominican Republic	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals in the Dominican Republic	UNITAR	A, B	27 Oct 2010	26 Oct 2012	1st: 12 Nov 2010	\$215,000	The Planning and Inception workshop was held in October 2011. Draft terms of reference of the National Project Coordinating Committee were presented and provisionally endorsed at the workshop. Partners are now drafting the National Profile based on the outcomes of the Inception Workshop. A draft National Profile is expected in March 2012.
9th	QSPTF/10/9/GO V/02 IX.02.G.M	Republic of Belarus and Tajikistan	Enhancing Capacity Building for the Development of the National Registers of Pollutant Release and Transfer in Two Countries in Transition: Republic of Belarus and Republic of Tajikistan under the Aarhus Convention on Access to the Information, Public Participation in Decision-making and Access to Justice in Environment Matters	-	A, B, C	21st Mar 2011	20 Mar 2013	11 April 2011	\$250,000	During the reporting period a sub-regional workshop on PRTR was held and three reports covering the release of air, water and land including conclusions and recommendations for the creation of the national PRTR were drafted. Training of PRTR expert in the International Training Programme on Environmental Governance with EU-focus in Stockholm has been completed. A preliminary list of enterprises in accordance to the Annex I of the PRTR Protocol and a list of pollutants according to the Annex II of the protocol have been prepared. A subregional workshop on PRTR for Eastern Europe, Caucasus and Central Asian countries was organized in cooperation with the Secretariat of Aarhus Convention. The review of legal and technical possibilities for the development and maintenance of the National PRTR and the creation of computerized database of the PRTR are underway.
9th	QSPTF/10/9/GO V/23 IX.23.G.IDS	Indonesia	Multi-Sectoral Group Action Plan for Integrated Hazardous Waste Management – Case: Lead Waste Recycling and Chemical Management	The Blacksmith Institution	C	5 Feb 2011	4 Feb 2013	17 May 2011	\$250,000	The legal agreement between UNEP and UNITAR was signed on 2 May 2011 and first tranche of funds disbursed on 17 May 2011. Initial preparatory activities are underway. Reports were not received for the reporting period of July 2011 to January 2012.

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
9th	QSPTF/10/9/GO V/08 IX.08.G. TGO	Togo	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals and Supporting GHS Capacity Building in the Togolese Republic	UNITAR	B	27 May 2011	26 May 2013	30 June 2011	\$250,000	The National Project Inception Workshop was held in November 2011 and the project is in its initial stages. The implementing partner is currently developing the National Profile based on the revised guidance document developed by UNITAR in cooperation with the IOMC. The final draft of the National Profile will be submitted to UNITAR during the third quarter of 2012 and the National Forum is scheduled for the end of third quarter of 2012 or beginning of the fourth quarter of 2012.
9th	QSPTF/10/9/GO V/11 IX.11.G. MDA	Moldova	Evaluating and Strengthening National and Regional Capacities for Implementing the Globally Harmonized System of Classification and Labeling of Chemicals (GHS) and Supporting SAICM Implementation in Central and Eastern Europe	UNITAR	A, B	19 May 2011	18 Aug 2012	17 June 2011	\$187,695	The bilateral agreement between UNITAR and the Country was signed on 15 September 2011 and registration of the project at the national level was completed in early December. So far the terms of reference for the selection of the Regional Consultant in charge of the preparation of the Regional GHS Assessment is underway.
9th	QSPTF/10/9/NG O/06 IX.06.C. PAN	Mali and Senegal	Strengthening the capacities of civil society organizations and communities to monitor the pesticides health impacts in West African cotton growing systems	Pesticide Action Network (PAN) Africa	B & C	20 May 2011	19 May 2013	1 st : 17 June 2011	\$235,600	Project inception meeting was held in Dakar (Senegal) and Bamako (Mali) on 14 and 19 July 2011 respectively. A regional training session of facilitators from both countries on community-based monitoring of pesticides impacts on health and environment took place in Somone (Senegal) from 25th to 30th September 2011. Twenty-two field guides from the local communities of Pakour and Bonkonto were trained in Paillote (Senegal) from 17th to 19th October 2011. Similarly 24 local facilitators were trained in Mali. An awareness raising session on dangers of improperly disposed empty pesticide containers was organized in both the countries.
9th	QSPTF/10/9/NG O/07	Pro-biodiversity Conservationis	Chemical safety for children at work in Agriculture	UNDP	B & C	16 June 2011	15 June 2013	26 July 2011	\$250,000	During the reporting period, a stakeholders meeting was organized and the partners harmonized and approved the workplans for the

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
	IX.07.C. PBU	ts in Uganda (PROBICOU)								implementation of the project activities. A national meeting to launch the project was organized on 14 th December 2011 and a total of 230 participants were present. Two meetings were organized to train 52 Trade Union leaders on pesticides management and safety issues. Additionally 26 government extension workers and labour officers from 20 selected districts were trained. Awareness raising materials such as posters and fliers were distributed and a one-hour non-interrupted radio talk show on pesticide issues was held on National radio on 21 st November 2011.
10 th	QSPTF/11/10/N GO/07	Sustainlabour (El Salvador, Dominican Republic and Nicaragua)	Promoting sound chemical management through strengthening workers capacities	-		29 July 2011	28 July 2013		\$217,370	During this reporting period preliminary activities such as the elaboration of the guidelines for national survey and review of results have been completed. Based on the research and information gathered during the survey, elaboration of the national report for each of the participating countries (namely El Salvador, Dominican Republic and Nicaragua) is underway. Furthermore, establishment of trade unions' working groups to look into the area of chemical management at the national level is also ongoing.

B. 2. Projects Facing Delays (21 projects)

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
3rd	QSPTF/07/3/GOV/04 III.07.G.P ER	Peru	Safe chemicals	UNIDO	A,B	July 2009	Apr 2011	1st: Jul 2009	\$249,004	Out of the nine activities outlined in the project proposal, three have been completed and progress has been reported for four more. The national chemical profile was completed. Activities on strengthening of the Intergovernmental Committee, on training toolkit and on the national strategy are also progressing well. Activity eight - which is the establishment of a web-site where monthly news, events and materials such as the tool kit, hazardous waste norms, etc would be uploaded - has been completed. Reports were not received for the reporting period of July 2011 to January 2012.
4 th	QSPTF/08/4/GOV/04 IV.12.G.P HL	Philippines	Development of an effective national chemical safety program towards chemical poisoning prevention and control	none	A, B	Apr 2009	Apr 2011 (Extension for one year is in process)	1st: May 2009	\$250,000	The project has updated the national profile of the country and drafted a National Chemical Safety Management Programme. Renovation of the Rizal Medical poison centre and upgrading the facilities with various laboratory and IT equipment have been completed. The training programme on clinical toxicology and chemical safety has been completed. The 9 th scientific congress of Asia Pacific Association of Medical Toxicology was attended by three professionals from Philippines. Establishment of the decontamination area is underway. Delays have occurred due to data inaccessibility. Extension for one year was granted.

4 th	QSPTF/ 08/4/NGO/ 08 IV.16.C.C EEAP NGOs	Network for Protection of Public Environment al Interests in the Kyrgyz Republic, Green Partnership & Local Self- Government Development Centre (CEEAP NGOs)	Strengthening Capacities of Civil Society Organizations for National and Regional SAICM Implementation in the Eastern Europe, Caucuses and Central Asia region	UNITAR	B	Apr 2009	Apr 11	May 2009	\$160,000	The project is near completion despite delays. The draft SAICM Implementation Strategy with NGO involvement in Belarus, Kazakhstan and Kyrgyzstan have been completed and posted on the websites www.eco-expertise.org and www.caresd.net . Extension for the project is in progress. According to the final M&E report from Kyrgyzstan, additional donor resources were acquired for carrying out communication and publication activities. Some of the recommendations are as follows: continue the work on information dissemination on chemical safety; translate information materials to Kyrgyz and Uzbek languages; attract more resources for engaging stakeholders in SAICM implementation.
4 th	QSPTF/ 08/4/GOV/ 26 IV.11.G.P RY	Paraguay	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Paraguay	UNITAR	A, B	26 Jan 2010	Jan 2012	17 Feb 2010	\$250,000	Extension for the project has been granted for one year until January 2013. Paraguay is in the process of updating the National Profile. The project was unable to access funds due to national procedures. The executing agency has been in constant contact with the project team to sort out issues.
4 th	QSPTF/ 08/4/GOV/ 10 IV.03.M	Indonesia & Thailand	Technical Support to Strengthening National Capacities for Sound Management of Priority Industrial Carcinogens in Indonesia and Thailand	WHO	B	7 Dec 2009	Dec 2011 (Extensi on for one year is under process)	1st Jan 2009	\$219,456	A national inventory of industrial carcinogens has been prepared in Thailand. WHO methodology for estimating burden of diseases from industrial carcinogens was adapted and data on exposed population and levels of exposure were collected and conclusions and recommendations were presented to policy makers in a multi-stakeholder workshop. The first draft of NPSMIC has been prepared with WHO's assistance. Review of international agreements, recommendations and best practices in preventing occupational exposure to chemical carcinogens is ongoing whereas in Indonesia data estimation of the burden of disease and level of exposure is ongoing. National workshop, preparation of information materials and draft strategy for occupational cancer patients are yet to be completed. Delays occurred for Indonesia due to late finalization of agreement between WHO and

										the Ministry of Health. A one-year extension is under process.
4th	QSPTF/ 08/4/GOV/ 28 IV.15.G.U RY	Uruguay	Sound Management for Mercury Products	UNIDO	B	1 Feb 2010	Feb 2012 (Extansi on granted till 31 Aug 2012)	1st: Feb 2010	\$249,800	The mercury product inventory using UNEP Mercury Toolkit Level 2, national profile on mercury lamps, life cycle assessment of mercury lamps and technical description of possible management procedures of end of life for spent mercury lamps have been completed. Three pilot projects for lamp collection and recycling were elaborated and national management plan and good practice guidance for mercury lamps is ongoing. Public awareness, information dissemination and regional survey in LAC have been going on since October 2010. Extension for the project has been granted for six months until 31 August 2012 to complete the National Management plan and Good Practice Guidance for Mercury Lamps.
5 th	QSPTF/ 08/5/GOV/ 22 V.02.G.C OL	Colombia	Strengthening National Governance for SAICM Implementation in Colombia	UNIDO	A, B	28 May 2010	27 May 2012	21 June 2010	\$249,800	Delays occurred because the coordinator and the technical expert had to be recruited twice. The work plan has been adjusted. The project steering committee has already been established and collection and analysis of data for the database has been completed. Updating of the national chemical profile is completed. The project has not submitted reports for the reporting period of July 2011 to January 2012.
5 th	QSPTF/ 08/5/GOV/ 01 V.04.G.E GY	Egypt	Assessment and Capacity Building in Chemicals and Chemicals Waste Management in Egypt	UNIDO	B	June 2009	June 2011	June 2009	\$250,000	UNEP's Promoting Resource Efficiency in Small & Medium Sized Enterprises (PRE-SME) toolkit and Responsible Production (RP) toolkit were used for training and awareness raising workshop and 18 companies were trained. Mapping of risks of chemicals in three pilot companies and assessment of seven selected companies on the status of chemicals and chemical waste management has been completed. Project extension for one year (until June 2012) has been granted to complete the activities.

5 th	QSPTF/ 08/5/GOV/ 21 V.05.G.H ND	Honduras	Honduras, UNDP, and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP & UNEP	B, C	22 July 2011	21 July 2013	none	\$250,000	During the eleventh meeting, the QSP Trust Fund Implementation Committee decided to grant three months more to finalize the legal agreement between UNEP and UNDP so that the project could be officially initiated. The agreement was signed on 22 July 2011 and initial implementation arrangements have started. The project has not submitted reports for the reporting period of July 2011 to January 2012.
5th	QSPTF/ 08/5/GOV/ 24 V.10.G.PA N	Panama	Strengthening Capacities for Developing a National Pollutant and Release Transfer Register and Supporting SAICM Implementation in Panama	UNITAR	B	26 Jan 2010	25 Jan 2012 (one year extensio n has been requeste d)	17 Feb 2010	\$170,000	Draft infrastructure evaluation report and draft key features documents were submitted to UNITAR. A technical meeting was held in August 2011. The implementing agency is currently discussing the possibility of linking the existing database created by the National Authority on Environment to link to the National PRTR that is being designed. A one-year extension for the project is under process. The project has not submitted reports for the reporting period of July 2011 to January 2012.
5th	QSPTF/ 08/5/GOV/ 20 V.12.G.SY C	Seychelles	Developing an Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Seychelles	UNITAR	A, B	26 Jan 2010	25 Jan 2012 (one year extensio n has been granted)	17 Feb 2010	\$250,000	The National Chemical Profile has been developed, capacity assessment and national priority setting involving relevant stakeholders have been undertaken and awareness raising activities are ongoing. The National Forum on Governance and Priority Setting and the Action Plan Skills Building Workshop have been completed. During the reporting period, Seychelles prepared two Action Plans - on GHS implementation and on hazardous waste treatment - which will be finalized in January 2012 based on the inputs from national stakeholders and UNITAR. A final review workshop will be held in the second quarter of 2012. A one-year extension has been granted to the project.
5th	QSPTF/ 08/5/GOV/ 23 V.14.G.TH A	Thailand	Capacity Building and Awareness Raising Programmes on the Implementation of the Rotterdam Convention in Thailand	-		27 Aug 2010	26 Aug 2012	1st: 7 Sept 2010	\$250,000	The recruitment and the training of the task team have been finalized. Development of campaign materials on the Rotterdam Convention and others are ongoing. National rules pertaining to budget management have been impeding the timely progress of the project and it is expected that the project will not be completed in time.
5th	QSPTF/	Uzbekistan	Developing an	UNITAR	A, B	26	Jan	17 Feb	\$250,000	The first draft of the National Profile has been

	08/5/GOV/08 V.15.G.UZ B		Integrated National Programme for the Sound Management of Chemicals and SAICM Implementation in Uzbekistan			Jan 2010	2012	2010		reviewed by UNITAR and comments are being incorporated. Capacity Assessment is currently underway. The National Profile and Capacity Assessment Review Meeting is scheduled to be held in February 2012.
5th	QSPTF/08/5/GOV/14 V.16.G.Z MB	Zambia	Strengthening Capacities for SAICM Implementation and Supporting GHS Capacity Building in Zambia	UNITAR	A, B	26 Jan 2010	25 Jan 2012 (extension granted till 25 Jan 2013)	17 Feb 2010	\$250,000	Extension has been granted to the project for one year, until 25 January 2013. The project has initiated the development of the sectoral implementation reports, which will serve as the basis for the development of its National GHS Implementation Strategy. The national standard on the transport of dangerous goods has been updated to align with the 17 th revised edition of the United Nations' recommendations on the Transport of Dangerous Goods. Awareness raising activities and training has been ongoing and is being mainstreamed in various institutions and training programmes. Several training sessions have been conducted for decision-makers and technical experts involved in chemicals management.
6th	QSPTF/09/6/GOV/03 VI.01.G.A LB	Albania	Strengthening Capacities for SAICM Implementation in Albania	UNITAR	A,B	26 Jan 2010	25 Jan 2012 (extension granted till 25 Jan 2013)	17 Feb 2010	\$250,000	The second draft of the national profile update has been completed and it will be disseminated for final comments. National profile to assess infrastructural and capacity needs for chemicals management has been prepared and is being translated into English. A national chemicals management database planning meeting is scheduled for mid-February and the review of enforcement texts is underway. An extension of one year has been granted to finalize the project activities.
6th	QSPTF/09/6/GOV/05 VI.05.G.G AM	Gambia	Strengthening Capacities for SAICM Implementation and supporting Globally Harmonized System of Classification and Labeling of Chemicals (GHS) Capacity Building in the Gambia	UNITAR	A,B	26 Jan 2010	25 Jan 2012 (extension granted till 25 Jan 2013)	17 Feb 2010	\$250,000	Formulation of the National GHS Implementation Strategy has been completed and training on GHS has been provided to 192 participants from different regions involving representations from different sectors. An extension of one year has been granted to finalize the project activities.

6 th	QSPTF/09/6/GOV/03 VI.02.G.C OS	Costa Rica	Design and implementation of National Information System for the Integral Management of Chemical Substances in Costa Rica	none	A, B & C	18 Feb 2010	17 Feb 2012 (Extension granted for one year)	1st: 9 March 2010	\$250,000	The establishment of a technical advisory committee is underway. Awareness raising brochure about the project has been developed. A vision document elaborating the key characteristics of the system was finalized. The design and implementation of the national information system for an integral chemical management system has been ongoing. Extension for the project has been granted for one year to complete activities. According to the M&E report, one of the key recommendations for the project to be successful is to strengthen communications between the various ministries involved, have a technical unit for System Information Management and create an inter-institutional commission.
7 th	QSPTF/09/7/GOV/09 VII.09.G.M	Burkina Faso, Chad, Gambia, Mauritania and Niger	Strengthening pesticide management in the Sahel Institute of the Permanent Interstate Committee for the Drought Control in the Sahel (CILSS) member States	CILSS	B,C	23 Aug 2010	22 Aug 2012	1st : 1 Oct 2010	\$247,066	The project progress so far include: Establishment of contact and coordination activities with relevant stakeholders (including FAO and the five countries involved in the project); Completion of the FAO Inspection and Control Manual; Organization of the Regional workshop on toxicology/ecotoxicology held from 25th to 29th July 2011; Organization of the regional workshop on inspection and control for the end of 2011; Organization of Workshop on physico-chemistry rescheduled for the end of 2011. Although there is progress, the project is facing delays due to problems related to the transfer of the first installment of funds. Moreover, the preliminary activities, such as coordination between CILSS and governments of participating countries, took longer than expected. The project has not submitted reports for the reporting period of July 2011 to January 2012.
8 th	QSPTF/10/8/NGO/01 VIII.01.C. CMN	Research and Education Centre for Development (CREPD)	Evaluation of lead concentrations in domestic and imported paints, and the development and distribution of educational materials on lead hazards for SAICM implementation	none	B	7 Sept 2010	6 March 2012 (Extension granted till 5 March 2013)	1st: 1 Oct 2010	\$166,990	The project has been delayed and so far the electronic database for the inventory and summary of key product information on paints has been established. 1361 different types of paint from 125 shops were inventoried in seven main cities of Cameroon. Eighty-two new paint samples and 25 wall and dust samples were collected and analyzed for lead concentration. Review of the existing regulations and policies for

			in Cameroon							chemicals in products with a focus on lead in paint was carried out and literature review is being carried out currently to propose relevant recommendations. Information materials such as posters and brochures have been produced. Delays have occurred due to issues related to access of database on imported paints and transfer of funds because of problems associated with the banking details of CREPD.
9th	QSPTF/10/9/GOV/04 IX.04.G.E TP	Ethiopia	Strengthening the capacity of Ethiopia to monitor and control the transboundary movements of chemicals and hazardous wastes and ensure their environmentally sound management	BCRC	B	24 June 2011	23 June 2013		\$249,982	The bilateral agreement between the executing agency, the Basel Convention Regional centre in South Africa, and the Government of Ethiopia is being finalized in January/February 2012 instead of September 2011. The project is already facing delays. Support to develop the gaps and needs analysis report, development of draft legislation with regulatory and enforcement measures and training seminar for relevant government officials are underway.
9th	QSPTF/10/9/GOV/05 IX.05.G.M ZQ	Mozambique	Strengthening the capacity of Mozambique to monitor and control the transboundary movements of chemicals and hazardous wastes and ensure their environmentally sound management	BCRC	B	24 June 2011	23 June 2013		\$249,930	The bilateral agreement between the executing agency, the Basel Convention Regional Centre in South Africa, and the Government of Mozambique is being finalized. Delays have been due to the changes of the personnel nominated to deal with the project. Therefore, the executing agency is in constant conversation with government delegates to nominate project personnel to undertake the project. Support by the executing agency to develop the gaps and needs analysis has been ongoing.

B.3. Projects facing serious issues¹⁶ (21 projects)¹⁷

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 31 st July 2012 (Updates have been made to include the decision of the thirteenth QSP Trust Fund Implementation Committee meeting)
1 st	QSPTF/06/1/GO V/29 I.06.G.N GA	Nigeria	Establishing and institutional framework and strengthening national capacity within and integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Nigeria	none	B	Dec 07	Sept 2009	1st: Mar 2008 2nd: 9 Aug 2010	\$230,000	Project had completed 31 months but one activity was still pending while one is ongoing by the time the project was brought to the attention of the Committee. Project implementer has partnered with UNEP Chemicals for the completion of the last project activity and the conditions are favorable for a successful completion of the project. Ongoing changes in Government impeded finalization of project on time. Extension was requested by the Government of Nigeria for this project for the second time to allow them to complete the activities. The QSP Trust Fund Implementation Committee decided to grant approval for extension of the project.
3rd	QSPTF/07/3/GO V/03 III.03.G.SLV	El Salvador	Life cycle Analysis of Chemical Substances	UNIDO	B,C	3 April 2009	Apr 2011	3 April 2009	\$246,700	The progress was not as per the work plan. However, progress has been demonstrated in three out of the five remaining activities. The fifth activity, pertaining to elaboration of voluntary measures for the achievement of sound management of the three chemicals, has been completed. Delays have occurred because of the lack of information required to define the life cycle of chemical substances and change in project personnel. The English version of the agreement signed by UNEP was not signed by UNIDO and El Salvador due to the unavailability of the Spanish version. The QSP Trust Fund Implementation Committee

¹⁶ Those projects that were not completed within 36 months or those that failed to submit reports since their initiation and those that had not completed 2/3rd of their workplan at the time of requesting extension fell in this category and required decision from the QSP Trust Fund Implementation Committee.

¹⁷ Three projects (IV.14.G.TZA, V.01.M & VI.03.G.DJI) that were recommended for suspension during the thirteenth meeting of the QSP Trust Fund Implementation Committee are described in Annex V, table D.

										decided to grant approval for extension of the project to complete the remaining activities.
3rd	QSPTF/ 07/3/GO V/01 III.08.G. SDN	Sudan	Development of a Sustainable Integrated National Programme for Sound Management of Chemicals	UNIDO	A,B	April 2009	Apr 2011	1st: Apr 2009	\$144,072	Though the project had been demonstrating progress, status of late was not known as reports for the reporting period of July 2011 to January 2012 were not received and secretariat's efforts to contact the project manager was futile. The Committee decided to grant an extension for the project to complete remaining activities.
4th	QSPTF/ 08/4/GO V/7 IV.04.G. BHR	Bahrain	Capacity Building for Integrated and Sustainable Chemicals and Hazardous Waste Management	UNITAR	A, B	15 May 2009	May 2011	1st: Jun 2009	\$250,000	Due to the political situation in the Kingdom of Bahrain and the Arab spring, finalization of the National Profile was delayed. An extension of six months have been requested for the completion of project activities. The QSP Trust Fund Implementation Committee decided to grant approval for extension of the project.
4th	QSPTF/ 08/4/GO V/25 IV.01.M	Bahamas, Barbados & Haiti	Capacity building for POPs analysis to support the Global Monitoring Plan of POPs for effectiveness evaluation of the Stockholm Convention	UNEP	B	N/A (project started on 1 Dec 08)	Apr 2010	-	\$250,000	The project could not completed some of the activities after 36 months of implementation and further extension was sought. Results so far include the integration of the three countries into the larger GEF MSP project on POPs analysis in the GRULAC region, analysis of mothers' milk from Barbados and Haiti and first ambient air data and soil samples from three countries. Due to the earthquake in Haiti and inability to collect samples in Bahamas due to national ethics clearance not all components of the project could be implemented. The QSP Trust Fund Implementation Committee decided to grant approval for extension of the project.
4th	QSPTF/ 08/4/GO V/22 IV.07.G. CUB	Cuba	Capacity building for POPs laboratories in Cuba under multilateral environmental agreements	UNEP	B	N/A (project started on 1 Oct 08)	Apr 2010	-	\$250,000	The project was not able to complete some of the activities after 36 months of implementation and further extension had been sought to organize final workshop and the M&E. The QSP TF IC recommended extending the project by five months to allow completion of all the activities.

4 th	QSPTF/ 08/4/GO V/14 IV.10.G. PLW	Palau	Establishing an institutional framework and strengthening national capacity for the sound chemicals management and implementation of the Strategic Approach in the Republic of Palau	none	A, B	Dec 2008	Nov 2011	1 st : Feb 09	\$250,000	The project was not able to complete all its activities despite 36 months of implementation due to delays in the release of funds because of the receipt of incorrect expenditure report. The National Chemical Policy of Palau, National Chemical profile and National Strategic Approach Implementation plan had been finalized. The QSP TF IC has recommended extending the project for six more months to allow completion of remaining activities.
5 th	QSPTF/ 08/5/GO V/16 V.06.G.L BR	Liberia	Liberia, UNDP, and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP- UNEP		27 Jan 2010	27 July 2011	17 Feb 2010	\$250,000	The project was severely delayed as only initial arrangements such as the recruitment of consultants and an inception workshop have been completed after 18 months of implementation by the time extension was sought. The issue was put forward to the QSP TF IC and it was decided that extension would be provided for six more months to complete the activities.
5 th	QSPTF/ 08/5/GO V/10 V.08.G. MRT	Mauritania	Mauritania, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP- UNEP	A, B, C	7 Oct 2009	Apr 2011	19 Oct 2009	\$250,000	The status of the project was not known as reports were not received since its implementation in October 2009 until February 2012. The executing agency requested for an extension beyond 36 months, which was put forward to the QSP TF IC. The progress reports were in the meantime received in March 2012. The QSP Trust Fund Implementation Committee examined the issue during their thirteenth meeting and decided to provide an extension to the project for completing the activities.
5 th	QSPTF/ 08/5/GO V/11 V.13.G.L KA	Sri Lanka	Strengthening National Capacities for Sound Management of Priority Industrial Carcinogens and Updating National Chemicals Profile in Sri Lanka	WHO	A, B	7 Dec 09	6 Dec 2011	11 Jan 2010	\$232,539	Progress has been demonstrated in the second component of the project in developing a national inventory of industrial carcinogens and carrying out national estimates of the burden of diseases from industrial carcinogens adopting WHO methodology. By the time extension was requested, only half of the approved funds were utilized and the 2/3 rd of the work plan was not completed. The issue was put forward to the QSP TF IC and it was decided that a one year extension could be

										granted to complete the activities.
5 th	QSPTF/ 08/5/NG O/04 V.17.C.E AF NGO	AGENDA, iLima-Kenya & NAPE	SAICM implementation is East Africa: Law reform and capacity building for sound chemicals management in Kenya, Tanzania and Uganda	none	B	20 Mar 2009	19 Mar 2011	May 2009	\$250,000	The project was delayed and extension request which would go beyond 36 months was put forward to the Committee for decision. Activities have been progressing, common needs and legal gaps have been identified in the three countries and incorporated in the regional synthesis report. Strategic plan for capacity development has been developed for the three countries as well as a communication plan for Kenya. A national survey on SAICM implementation has been conducted. Awareness on the regional report to media, NGOs and decision makers has been an ongoing process. Delays occurred due to extended consultations for inputs with stakeholders and also due to general elections. The QSP TF IC decided that extension for the project could be granted to complete the activities.
6 th	QSPTF/ 09/6/GO V/06VI.0 6.G.KYR	Kyrgyz Republic	Kyrgyzstan, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNEP & UNDP	B, C	20 July 10	19 July 2012	28 July 2010	\$250,000	The project has been severely delayed due to political events in the country and subsequent changes in the Government structures. The project had accomplished 6 out of 13 activities as per the work plan by the time extension was requested. The project's request for a one year extension was put forward to the QSP Trust Fund Implementation Committee and the Committee decided to grant an extension to the project.

6th	QSPTF/ 09/6/GO V/07 VI.07.M	Mali & Senegal	Chemical Accident Prevention Programme for West Africa (CAPP-WA)	none	B	1 July 2010	31 Dec 2011	1st: 19 July 2010	\$250,000	The project was delayed due to difficulties related to data collection as data were either unavailable or scattered in various structures. During the time the extension was requested, 2/3 rd of the milestone with regards to the workplan was not achieved. The deterioration of the political situation in the Mali further added to the delay. The issue was put forward to the QSP Trust Fund Implementation Committee during their thirteenth meeting and the Committee decided to grant an extension to the project.
7 th	QSPTF/ 09/7/GO V/05 VII.05.G. MAU	Mauritius	Mauritius, UNDP and UNEP partnership initiative for SAICM implementation	UNDP	A,C	28 July 10	27 Nov 2011 (duration 16 months)	1st: 20 Aug 2010	\$249,519	Even after 16 months of signing of the agreement, the project was still in its initial stages due to the long negotiation process between the country and the executing agency. There were changes in the key personnel and instability in the responsible Ministry, however a keen desire to continue the project was expressed by the Ministry. The issue was put forward to the QSP TF IC and the Committee during their thirteenth meeting decided to extend the project.
6th	QSPTF/ 09/6/NG O/02 VI.08.C	Chulabhorn Research Institute (CRI)	Development of course materials and a distance learning tool for the assessment of risk from the use of chemicals support SAICM's capacity building efforts in developing countries	CRI	B	6 May 2010	5 May 2012	1st: 25 May 2010	\$249,804	The training materials on risk assessment had been finalized and pilot tested. The conversion of training materials to eDLT (e Distant Learning Tool) took more time than expected. Less than 2/3 rd of funds were spent by the time extension was requested. The issue was put forward to the QSP TF IC and the Committee during their thirteenth meeting decided to extend the project.

7th	QSPTF/ 09/7/GO V/11 VII.11.G. M	Cook Islands, Kiribati, Samoa, Solomon Islands, and Tonga	Poison information network for the Pacific	WHO	B	1 July 2010	30 June 2012	1st: 12 July 2010	\$249,994	The project has been delayed though significant outcomes such as the establishment of poison profile for each of the country, a joint training workshop for each of the participating countries and an evaluation of the current IT infrastructure has been undertaken. By the time the extension was requested, approximately only 35% of the funds had been spent though a total of 5 activities were completed out of 8. Hence it was put up to the QSP TF IC and the Committee during their thirteenth meeting decided to extend the project.
7 th	QSPTF/ 09/7/GO V/19 VII.19.G. SVG	Saint Vincent and the Grenadines	Establishing an institutional framework and strengthening national capacity within an integrated process for the sound management of chemicals and the implementation of the Strategic Approach in Saint Vincent and the Grenadines	Caribbean Environmen tal Health Institute (CEHI)	A,C	7 June 2010	06 June 2012	1st: 14 June 2010	\$229,999	The project has been significantly delayed due to administrative issues, compounded by the issue of fire gutting down the offices within Ministry of Finance comprising the Government Tender Board. By the time extension was requested, the project had completed only 6 out of 15 activities and only about 20% of the funds were utilized. The issue was put forward to the QSP TF IC and the Committee during their thirteenth meeting decided to extend the project.
7th	QSPTF/ 09/7/GO V/24 VII.24.G. M	International Panel on Chemical Pollution (IPCP) (Armenia, Chile, Ghana)	Training on risk assessment of chemicals at national level at a global context	IPCP	B	3 May 2010	2 Oct 2011	1st: 4 June 2010	\$250,000	Delays were experienced in implementation of the national case studies as identification of relevant stakeholders and suitable topics took more time than anticipated in Armenia and Ghana, whereas in Chile the reorganization of staff in the responsible government institution implementing the project caused delays. According to the M&E report from Ghana, the challenge they have been facing is the inadequate internet capacity for downloading materials and using models and other relevant knowledge. By the time extension was requested only 40% of the funds were utilized, and progress was slow pertaining to difficulties in the countries. The issue was put forward to the QSP TF IC and the Committee during their thirteenth meeting decided to extend the project.

Annex IV - Summary table of projects to initiate implementation

C. Projects to initiate implementation (40)

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 15 th March 2012
9th	QSPTF/10/9/GO V/17 IX.17.G. CLE	Chile	Strengthening Capacities for SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A, B	21 Oct 2011	20 Oct 2013	27 Dec 2011	\$250,000	This project was conditionally approved in the ninth QSP applications round. The legal agreement between UNEP and UNITAR was signed on 21 st October 2011 and initial implementation arrangements have started.
9th	QSPTF/10/9/GO V/29 IX.29.G. CAM	Cameroon	Enabling Activities for the Development of a SAICM Implementation Plan within an Integrated National Programme for the Sound Management of Chemicals and Supporting GHS Capacity Building in Cameroon	UNITAR	A, B	25 Oct 2011	25 Oct 2013	27 Dec 2011	\$250,000	This project was conditionally approved and the legal agreement between UNEP and UNITAR was signed on 25 th October 2011 and initial implementation arrangements have started.
9th	QSPTF/10/9/GO V/06 IX.06.G. CHN	People's Republic of China	Enabling Activities for the Development of a SAICM Implementation Plan as a Key Contribution towards an Integrated Programme for the Sound Management of Chemicals in the People's Republic of China	UNITAR	A, B	21 Oct 2011	20 Oct 2013	27 Dec 2011	\$250,000	This project was conditionally approved in the ninth round and upon fulfillment of conditions was approved in March 2011. The legal agreement between UNEP and UNITAR was signed on 21 st October 2011 and initial implementation arrangements have started.

9th	QSPTF/ 10/9/GO V/07 IX.07.G. ETP	Ethiopia	Bio-pesticides Registration System Development	none	B	21 Oct 2011 by UNEP	30 Nov 2013	-	\$249,982	This project was conditionally approved in the ninth round. Upon fulfillment of conditions, it was approved and the legal agreement was signed by UNEP on 21 st October 2011. However the signatory in the Government of Ethiopia changed and a new agreement is under signature.
9th	QSPTF/ 10/9/GO V/25 IX.25.G. KRI	Kiribati	Strengthening Capacities in Kiribati for National SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A, B	25 Oct 2011	25 Oct 2013	27 Dec 2011	\$250,000	This project was conditionally approved and has now been approved. The legal agreement between UNEP and UNITAR was signed on 25 th October 2011 and initial implementation arrangements have started.
9th	QSPTF/ 10/9/GO V/16 IX.16.G. MLI	Mali	Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Mali	UNIDO	A, B, C	4 July 2011	3 July 2013	11 August 2011	\$237,600	This project was conditionally approved and has now been approved. The legal agreement between UNEP, UNIDO and the Government of Mali was signed on the 4 th July 2011 and project is progressing.
9th	QSPTF/ 10/9/GO V/21 IX.21.G. SLC	Saint Lucia	Effective Chemicals Management in Saint Lucia	none	A, B, C	17 Aug 2011	16 Aug 2012	28 Oct 2011	\$157,500	This project was conditionally approved and has now been approved. The legal agreement between UNEP and the Government of Saint Lucia was signed on 17 th August 2011. The Government of Saint Lucia has not been able to make significant progress due to the long recruitment process and problems related to indoor air pollution in the responsible office.

9 th	QSPTF/ 10/9/GO V/10 IX.10.G. MDG	Madagascar	Strengthening Capacities in the Republic of Madagascar for National SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A, B	21 Feb 2012	30 Nov 2013		\$250,000	The project was conditionally approved in the ninth round and has since been approved. Legal agreement for the project was signed on 21 February 2012. Preliminary activities for the implementation of the project have started.
9 th	QSPTF/ 10/9/GO V/10 IX.10.G. MDG	Haiti	Strengthening Capacities in the Republic of Haiti for National SAICM Implementation and Supporting GHS Capacity Building	UNITAR	A,B	25 Feb 2012	30 Nov 2013	Processed on 27 Feb 2012	\$250,000	The project was conditionally approved in the ninth round and has since been approved. Legal agreement for the project was signed on 21 February 2012. Preliminary activities for the implementation of the project have started.
9 th	QSPTF/ 10/9/GO V/13 IX.13.G. MZQ	Mozambique	Reducing Risks of Highly Hazardous Pesticides (HHPs) in Mozambique	FAO	B	6 Dec 2011	30 Nov 2013	23 Dec 2011	\$248,500	The project was conditionally approved in the ninth round and has since been approved. Legal agreement for the project was signed on 6 December 2011. Preliminary activities for the implementation of the project have started.
9 th	QSPTF/ 10/9/GO V/20 IX.20.G. VNM	Vietnam	Vietnam/UNDP/UNEP Partnership Initiative for the Integration of Sound Management of Chemicals into Development Planning and Processes	UNDP	A, B, C	5 Dec 2011	4 June 2013	23 Dec 2011	\$250,000	The project was conditionally approved in the ninth round and has since been approved. Legal agreement for the project was signed on 5 December 2011. Preliminary activities for the implementation of the project have started.

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 31 st July 2012 (Updates have been made to include the latest status of agreement signature)
10 th	QSPTF/11/10/G OV/09 X.19.G. BHU	Bhutan	Strengthening National Capacities for Sound Management of Priority Carcinogenic Chemicals in Bhutan	WHO	A, B & C	29 Feb 2012	30 Nov 2013	-	\$247,140	This project was approved in the tenth QSP application round. The legal agreement between UNEP and WHO was signed in February 2012 as some modifications were introduced to the template agreement and the approval process took longer. Funds have been disbursed. The work plan has been adjusted and initial arrangements have begun.
10 th	QSPTF/11/10/G OV/31 X.04.G. ZMB	Zambia	Feasibility Study for a Sub-Regional Poison Centre in the East Africa Sub-Region	WHO	A, B & C	6 Dec 2011	5 Dec 2012	23 Dec 2011	\$234,621	The project was approved in the tenth QSP application round. The legal agreement between UNEP and WHO was signed on 6 December 2011 and the project has been progressing well.
10 th	QSPTF/11/10/G OV/18 X.02.G. JAM	Jamaica	Strengthening the National Capacity under the framework of the Integrated National Programme for the sound management of chemicals in support of the implementation of the Strategic Approach in Jamaica	-	A & B	-	30 Nov 2013	-	\$250,000	This project was approved in the tenth QSP application round. The legal agreement between UNEP and the Government of Jamaica is ready. Jamaica is yet to submit their bank details to the secretariat for processing the agreement further.

10 th	QSPTF/ 11/10/G OV/29 X.03.G. BEN	Benin	Development of an Integrated National Programme for the Sound Management of Chemicals and Supporting GHS Capacity Building in the Republic of Benin	UNITAR	A & B	-	24 mts	-	\$250,000	This project was approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR is ready for signature by UNEP. Once the agreement is signed, the arrangements to initiate implementation will begin.
10 th	QSPTF/ 11/10/N GO/03 X.05.C. UAP	Republican Union of Agricultural Producers' Associations "UniAgroProtect" (Moldova)	Civil Society Capacity building in support of SAICM implementation in Moldova	-	B & C	29 June 2012	18 mts	-	\$162,600	This project was approved in the tenth QSP application round. The legal agreement between UNEP and UAP has been signed on 29 June 2012 and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/03 X.07.G. KGZ	Kyrgyz Republic	Supporting SAICM and GHS Implementation in Kyrgyz Republic	UNITAR	A & B	-	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR is ready for signature by UNEP. Once the agreement is signed, the arrangements to initiate implementation will begin.
10 th	QSPTF/ 11/10/G OV/04 X.08.G. TJK	Tajikistan	Supporting SAICM and GHS Implementation in the Republic of Tajikistan	UNITAR	A & B	-	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR is ready for signature by UNEP. Once the agreement is signed, the arrangements to initiate implementation will begin.
10 th	QSPTF/ 11/10/G OV/06 X.09.G. BOL	Bolivia	Supporting SAICM and GHS Implementation in Bolivia	UNITAR	A & B	19 March 2012	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR is signed by UNEP has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/08 X.10.G. GTM	Guatemala	Supporting SAICM and GHS Implementation in Guatemala	UNITAR	A & B	5 July 2012	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.

10 th	QSPTF/ 11/10/G OV/11 X.11.G. COL	Colombia	Supporting SAICM and GHS Implementation in Colombia	UNITAR	A & B	21 June 2012-	30 Nov 2013	-	\$227,650	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/12 X.12.G. LKA	Sri Lanka	Chemical Accident Prevention and Preparedness Programme for Sri Lanka (CAPP Programme-SL)	UNEP	B & C	20 July 2012	30 Nov 2013	-	\$224,834	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and the Country has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/21 X.13.G. MEX	Mexico	Supporting SAICM and GHS Implementation in Mexico	UNITAR	A & B	26 June 2012	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/22 X.14.G. MLI	Mali	Strengthening Capacities for National SAICM Implementation and Supporting GHS Capacity Building in the Republic of Mali	UNITAR	A & B	5 July 2012	30 Nov 2013	-	\$245,896	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/23 X.15.G. AZR	Azerbaijan	Strengthening Capacities for Implementation of a National Pollutant and Release Transfer Register and Supporting SAICM Implementation in Azerbaijan	UNITAR	A & B	7 Mar 2012	30 Nov 2013	-	\$210,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/24 X.16.G. DRC	Democratic Republic of the Congo	Supporting SAICM and GHS Implementation in the Democratic Republic of the Congo	UNITAR	A & B	25 Feb 2012	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.

10 th	QSPTF/ 11/10/G OV/25 X.17.G. BEL	Belize	Belize/UNEP partnership on development of a coherent legal and institutional framework in Belize for the sound management of chemicals	UNEP	B	14 April 2012	30 Nov 2013	-	\$249,718	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and Belize has been signed and implementation arrangements have begun.
10 th	QSPTF/ 11/10/G OV/27 X.18.G. JAM	Jamaica	Evaluating and Strengthening National and Regional Capacities for Implementing the Globally Harmonized system of Classification and Labelling of Chemicals (GHS) and Supporting SAICM Implementation in the Caribbean	UNITAR	A & B	5 July 2012	16 mts	-	\$177,800	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/28 X.1.G.C OM	Comoros	Strengthening Capacities for National SAICM Implementation in the Union of the Comoros	UNITAR	A & B	signed by UNEP on 14 Mar 2012	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR had to be reprocessed due to revision in budget and timeline.
10 th	QSPTF/ 11/10/G OV/30 X.20.G. SUR	Suriname	Suriname/UNDP/UNEP Partnership Initiative for the Integration of Sound Management of Chemicals into Development Planning and Processes	UNDP	A, B & C	12 June 2012	16 mts	-	\$249,718	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNDP has been signed and arrangements to initiate implementation have begun.
10 th	QSPTF/ 11/10/G OV/32 X.21.G. BKF	Burkina Faso	Strengthening Capacities in Burkina Faso for National SAICM Implementation and Promotion of Synergies among the Stockholm, Basel and Rotterdam Conventions	UNITAR	A & B	5 July 2012	30 Nov 2013	-	\$250,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and UNITAR has been signed and arrangements to initiate implementation have begun.

10 th	QSPTF/ 11/10/G OV/33 X.22.G. VNM	Vietnam	Project for improvement of state management of public health and household insecticide and disinfectants, in stage of 2011-2012	-	A & B	28 June 2012	30 Nov 2013	-	\$248,000	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and the country has been signed and implementation arrangements have begun.
10 th	QSPTF/ 11/10/N GO/05 X.23.G. LED	Legal and Environmental Analysis and Development Research (LEADERS)	Documentation of Lead concentration in domestic and imported paints, determination of Lead exposure in paint industries and at homes and recommendation of comprehensive policy to manage Lead in paint in Nepal	-	B	4 Mar 2012	30 Nov 2013	Processed on 6 March 2012	\$199,260	This project was conditionally approved in the tenth QSP application round. The legal agreement between UNEP and the NGO has been signed and funds disbursed. Project implementation arrangements have begun.
11 th	QSPTF/ 12/11/G OV/06 XI.01.G. MVD	Maldives	Strengthening Capacities for National SAICM Implementation in Maldives	UNITAR	A & B	5 July 2012	30 Nov 2013	-	\$233,744	The project was approved in the eleventh round and the legal agreement has been signed and implementation arrangements have begun.
11 th	QSPTF/ 12/11/G OV/09 XI.02.G. KAZ	Kazakhstan	Kazakhstan/UNEP/UNDP Partnership Initiative for the Integration of Sound Management of Chemicals (SMC) considerations into Development Plans and Processes	UNDP	A, B & C	2 July 2012	30 Nov 2013	Processed on 17 July 2012	\$246,543	The project was approved in the eleventh round and the legal agreement has been signed and implementation arrangements have begun.
11 th	QSPTF/ 12/11/N GO/06 XI.03.C. HCWC	Health Care Without Harm (HCWH)	Chemicals Substitution and Management in the Health Care Sector: A Four-Hospital, Multi-Country Project in the Philippines and Argentina	-	B	18 June 2012	30 Nov 2013	10 July 2012	\$150,000	The project was approved in the eleventh round and the legal agreement has been signed and implementation arrangements have begun.
11 th	QSPTF/ 12/11/G OV/07 XI.07.G. M	Cook Islands, Kiribati and Samoa	Capacity Building and Institutional Strengthening of Pacific Islands' Management and Disposal of E-Waste	Secretariat of the Pacific Regional Environment Prog (SPREP)	A, B & C	-	30 Nov 2013	-	\$187,425	The project was conditionally approved in the eleventh round. Documents required for fulfilling the conditions have been submitted and approval has been granted by the Secretariat and the legal agreement is in the process of getting signed.

11 th	QSPTF/ 12/11/G OV/08 XI.06.G. TZA	Tanzania	Chemical Accident Prevention and Preparedness Programme for Tanzania (CAPP Programme-TZ)	UNEP	A, B & C	-	30 Nov 2013	-	\$249,983	The project was conditionally approved in the eleventh round, the applicant has submitted documents for fulfilling conditions and approval has been granted. The legal agreement is under consultation.
11 th	QSPTF/ 12/11/G OV/11 XI.04.G. CIV	Côte d'Ivoire	Reducing Mercury Risks from Artisanal and Small Scale Gold Mining in Côte d'Ivoire"	UNIDO	A, B & C	signed by UNID O on 1 Aug 2012	30 Nov 2013	-	\$206,600	The project was conditionally approved in the eleventh round. The conditions have been met and the legal agreement has been signed by UNEP and UNIDO and is under signature by the country.
11 th	QSPTF/ 12/11/G OV/12 XI.05.G. MLY	Malaysia	Preparation of a National Action Plan (NAP) for the Implementation of the Rotterdam Convention in Malaysia	-	B	-	30 Nov 2013	-	\$250,000	The project was conditionally approved in the eleventh round, the applicant submitted documents for fulfilling the conditions and the secretariat granted approval after examining the conditions. The legal agreement is under consultation and initial arrangements for implementation will start once the agreement is signed.

Annex V - Summary table of Suspended Projects

D. Suspended projects (8¹⁸ projects)

Round	Project No.	Recipients	Project title	Executing Agency (ies)	Strategic priorities	Date of Agreement	End date	Disbursement received	Funding granted	Status as of 31 st July 2012 (Updates have been made to include the decision of the thirteenth QSP Trust Fund Implementation Committee meeting)
1 st	QSPTF/06/1/NGO/03 I.08.C.T PAWU	Tanzania Plantation and Agricultural workers Union (TPAWU)	Establishing an Institutional framework and strengthening National Capacity within an integrated national programme for the sound management of chemicals and implementation of the Strategic Approach in Nigeria	none	B, C	Dec 07	Sept 2009	1st: Jan 2007	\$241'800	Extension was not granted due to the partner's failure to demonstrate progress in implementation. The project was suspended in April 2010 and the remaining balance amount equal to 169,600 USD was returned to the Trust Fund.
2 nd	QSPTF/07/2/GO V/04 II.19.G.P LE	Palestine	Development of a national chemicals management profile and a national chemicals management database in Palestine	UNITAR	A	none	Suspended	none	\$82'250	Legal arrangement between UNEP and UNITAR was not signed following a request by the Palestinian authorities to suspend the project due to the political situation in the country. By the time an option was suggested, the 12 months period within which the agreement was expected to be signed was over.
3 rd	QSPTF/07/3/GO V/08 III.02.G. BLR	Belarus	Belarus, UNDP and UNEP Partnership Initiative for the Integration of Sound Management of Chemicals Considerations into Development Plans and Processes	UNDP & UNEP	B, C	27 Jan 2010	May 2011	27 Jan 2010	\$250'000	The project was suspended in the eleventh meeting on the grounds that the internal legal agreement between the executing agency and the country was not finalized within one year of the legal agreement finalization between UNEP and the executing agency. The project was resubmitted round and received an approval on the twelfth round.
7 th	QSPTF/09/7/GO V/12 VII.12.G.	Lao People's Democratic Republic	Laos, UNDP, and UNEP partnership initiative for the integration of sound management of chemicals considerations into development plans and	UNDP	B, C	suspended	Suspended for re-submission	none	\$250'000	Suspended for resubmission following the failure to meet conditional requirements.

¹⁸ Project in Eritrea was suspended in the 2nd round and re-approved in the 8th round. 3 projects (IV.14.G.TZA, V.01.M & VI.03.G.DJI) were suspended during the thirteenth meeting of the QSP Trust Fund Implementation Committee.

			processes							
4 th	QSPTF/ 08/4/GO V/09 IV.14.G. TZA	Tanzania	Capacity Enhancement for the Implementation of the Stockholm Convention in the United Republic of Tanzania	none	B	15 Apr 09	Apr 2011	1st: Jun 2009	\$248,819	The status of the project was not known since its implementation in April 2009 until February 2012 when the secretariat received the reports. Project extension was requested by the country. The issue was put forward to the QSP Trust Fund Implementation Committee and during their thirteenth meeting the Committee decided to suspend the project.
5 th	QSPTF/ 08/5/GO V/25 V.01.M	Bolivia & Peru	Artisanal and Small Scale Gold Mining Regional Project in South America	UNEP	B	N/A (proje ct starte d in June 2009)	Dec 10		\$249,400	The request for the extension of the project was approved by the Secretariat. UNEP as the executing agency of the project provided the bilateral agreement to Bolivia and Peru for extension. However, the agreements were not signed till April 2012 and the executing agency is to report to the secretariat on the current situation of this project. The issue was put forward to the QSP Trust Fund Implementation Committee during their thirteenth meeting decided to suspend the project.
6 th	QSPTF/ 09/6/GO V/09 VI.03.G. DJI	Djibouti	Strengthening the capacity of Djibouti to control the transboundary movements of hazardous wastes and chemicals in the context of the Basel Convention, the International Health Regulations (WHO, 2005) and other relevant MEAs as per necessary, and ensure their environmentally sound management	Basel Conven tion Region al Centre (BCRC) Senega l	B, C	17 April 2010	16 April 2012 (Indicat ed a need for extensio n)	1st: 26 April 2010	\$249,930	The first draft of the gaps and needs analysis report has been completed. However, the report could not be finalized until February 2012 as comments from the country were not received. The project personnel had to be recruited for the second time. The Executing Agency noted difficulties in collaboration with the country. The issue was put forward to the QSP Trust Fund Implementation Committee during their thirteenth meeting decided to suspend the project.

Annex VI - Status of project reports in the first ten rounds

Round	Project No.	Country/Implementer	Executing agency	1 st PR	2 nd PR	3 rd PR	4 th PR	1 st M&E	2 nd M&E	Type of report due	Observation
1 st	I.04.GU	Ecuador	UNDP	√	√	X	X	X	X	Final narrative, expenditure and M & E reports due	Project closed as partially implemented
	I.05.G.FYM	The Former Yugoslav Republic (FYR) of Macedonia	UNDP	√	√	√	√	√	X	Final expenditure report and final M&E due	Project activities completed
	I.07.G.UGA	Uganda	UNDP	√	√	√	√	√	X	Final narrative, expenditure and M & E reports due	Project activities completed
	I.06.G.NGA	Government of Nigeria		√	√	√	√	√	X	Final narrative, expenditure and M & E reports due	Project has not completed activities and has requested for extension
2 nd	II.17.G.NPL	Nepal	UNITAR	√	√	√	√	√	X	Final narrative and M & E reports due	Final expenditure report has been received
3 rd	III.05.G.LBR	Liberia	UNITAR	X	√	√	X	X	X	Final narrative and M & E reports due	Project activities completed
	III.04.G.KEN	Kenya	UNITAR	√	√	√	√	√	X	Final M & E report due	Project activities completed
	III.07.G.PER	Peru	UNIDO	√	√	√	X	X	X	Final narrative, expenditure and M & E reports due	
	III.08.G.SDN	Sudan	UNIDO	√	√	√	X	√	X	Final narrative, expenditure and M & E reports due	
4 th	IV.01.M	Bahamas, Barbados, Haiti	UNEP	√	√	√	√	X	X	Final narrative, expenditure and M & E reports due	Additionally 5 th report was submitted and updates for the project was provided in Nov 2011 and Jan 2012
	IV.03.M	Indonesia & Thailand	WHO	√	√	√	X	√	X	-	Project extension in process
	IV.04.G.BHR	Bahrain	UNITAR	X	√	√	√	X	X	-	Project extension in process
	IV.07.G.CUB	Cuba	UNEP	X	√	√	√	X	X	Final narrative, expenditure and M & E reports due	Additionally updates were provided in November 2011 and January 2012
	IV.06.G.CIV	Cote d'Ivoire	SBC	√	√	√	√	√	√	Final narrative and expenditure reports due	Project activities completed

	IV.08.G.GEO	Georgia	UNITAR	√	√	√	√	√	√	-	Final reports received
	IV.09.G.GUY	Guyana	UNITAR	√	√	√	√	√	√	-	Final reports received
	IV.10.G.PLW	Government of Palau	-	√	√	√	√	√	√	-	Extension in process
	IV.11.G.PRY	Paraguay	UNITAR	√	√	√	√	X	X	-	Extension granted
	IV.12.G.PHL	Government of Philippines	-	√	√	√	√	√	X	-	Extension in process
	IV.13.G.WSM	Government of Samoa	-	√	√	√	X	√	√	Final narrative and expenditure reports due	Project is in the process of submitting final reports
	IV.14.G.TZA	Government of Tanzania	-	X	X	X	X	X	X	The QSP TFIC will review the case and make a decision during its thirteenth meeting	Reports covering April 2009 to Feb 2011 were received in Feb 2012
	IV.15.G.URY	Uruguay	UNIDO	√	X	√	NA	X	NA	-	Extension granted*
	IV.16.C.CEEAP. NGOs	CEEAP NGOs	UNITAR	√	√	√	√	√	X	Final narrative, expenditure, M&E reports from Kazakhstan and Belarus	Final M&E received from Kyrgyz Republic
5th	V.02.G.COL	Colombia	UNIDO	X	√	X	X	X	X	Final narrative, expenditure and M & E reports due	
	V.03.G.PRK	DPR Korea	UNITAR	√	√	√	√	√	√	-	Final reports received
	V.06.G.LBR	Liberia	UNDP	X	√	X	√	X	X	-	Extension in process
	V.07.G.MDG	Madagascar	WHO	X	√	√	X	√	X	Final narrative, expenditure and M & E reports due	2 nd and 3 rd report was merged into one
	V.08.G.MRT	Mauritania	UNDP	X	X	X	X	X	X	Final narrative, expenditure and M & E reports due	Reports were received in March 2012
	V.09.G.MAR	Morocco	WHO	√	√	√	√	NA	√	-	Final reports received
	V.11.G.SEN	Senegal	UNITAR	√	√	√	√	√	√	-	Final reports received
	V.12.G.SYC	Seychelles	UNITAR	√	√	√	√	√	NA	-	Extension granted to the project*
	V.13.G.LKA	Sri Lanka	WHO	√	√	√	√	X	NA	-	Extension in process
	V.14.G.THA	Government of Thailand	-	√	√	√	NA	√	NA	-	Extension has been indicated in the report
	V.15.G.UZB	Uzbekistan	UNITAR	√	√	√	√	√	NA	-	Extension granted*
V.16.G.ZMB	Zambia	UNITAR	√	√	√	√	X	NA	-	Extension granted*	
VI.01.G.ALB	Albania	UNITAR	√	√	√	NA	√	NA	-	Extension granted*	
6 th	VI.03.G.COS	Government of Costa Rica	-	√	√	√	√	√	NA	-	Extension granted*
	VI.03.G.DJI	Djibouti	BCRC	√	√	√	√	X	NA	1 st M&E report due	Extension requested
	VI.04.M	Kenya & Gabon	WHO	√	X	NA	NA	NA	X	Final narrative, expenditure and M & E reports due	Project is in the process of submitting final reports
	VI.05.G.GAM	Gambia	UNITAR	√	√	√	NA	√	NA	-	Extension granted*
	VI.06.G.KYR	Kyrgyz Republic	UNDP	√	√	√	NA	X	NA	-	Extension requested
VI.07.M	Mali & Senegal	- (technical	√	√	NA	NA	√	NA	-	Extension in process	

			support by UNEP)								
	VI.08.C	Chulabhorn Research Institute		√	√	√	NA	√	NA	-	Extension requested
7 th	VII.24.G.M	Armenia, Chile, Ghana	IPCP	√	√	√	NA	√	NA	-	Extension in process
	VII.03.G.BRG	Barbados	UNITAR	updates	√	√	NA	√	NA	-	
	VII.09.G.M	Burundi and Rwanda	-	√	√	√	NA	√	NA	1 st M&E due from Rwanda	-
	VII.11.G.M	Cook Island, Kiribati, Samoa, Solomon Islands and Tonga	WHO	√	X	√	NA	X	NA	1 st M&E due	The second report was received late. The project is delayed due to change in officials in the executing agency and extension has been requested.
	VII.13.G.SWAZ	Swaziland	UNITAR	updates	√	√	NA	X	NA	1 st M&E due	-
	VII.16.G.GUIN	Republic of Guinea	UNITAR	√	√	√	NA	√	NA	-	-
	VII.19.G.SVG	Saint Vincent and the Grenadines	CEHI	√	√	√	NA	X	NA	1 st M&E due	-
VII.09.G.M	Burkina Faso, Chad, Gambia, Mauritania and Niger	CILSS	√	√	X	NA	X	NA	3 rd narrative, expenditure and 1 st M&E reports due	-	
8 th	VIII.01.G.CMB	Cambodia	- (technical support by UNEP)	√	√	√	NA	√	NA	-	-
	VIII.05.G.ERI	Eritrea	UNITAR	√	NA	NA	NA	NA	NA	-	-
	VIII.07.G.NGR	Niger	UNITAR	updates	√	NA	NA	√	NA	-	-
	VIII.03.G.M	Cambodia, China, Lao PDR, Pakistan	BCRC China	√	√	√	NA	√	NA	-	-
	VIII.04.G.CNG	Republic of Congo	UNITAR	updates	√	NA	NA	X	NA	1 st M&E due	-
	VIII.06.G.DMC	Dominican Republic	UNITAR	updates	√	NA	NA	X	NA	1 st M&E due	Project started late, hence 1 st M&E is delayed
	VIII.08.G.GBN	Gabon	UNITAR	updates	√	NA	NA	X	NA	1 st M&E due	-
	VIII.01.C.CMN	CREPD, Cameroon	-	√	X	√	NA	√	NA	-	Extension granted*
VIII.02.C.GBN	Women in Europe for a Common Future, Georgia	-	√	√	√	NA	X	NA	-	-	
9 th	IX.08.G.TGO	Togo	UNITAR	√	NA	NA	NA	NA	NA	-	-
	IX.11.G.MDA	Moldova	UNITAR	√	NA	NA	NA	NA	NA	-	-

	IX.06.C.PAN	Mali & Senegal	PAN	√	NA	NA	NA	NA	NA	-	-
	IX.07.C.PBU	PROBICOU (Uganda)	UNDP	√	NA	NA	NA	NA	NA	-	-
	IX.04.G.ETP	Ethiopia	BCRC	√	NA	NA	NA	NA	NA	-	-
	IX.05.G.MZQ	Mozambique	BCRC	√	NA	NA	NA	NA	NA	-	-
	IX.02.G.M	Belarus and Tajikistan	-	√	√	NA	NA	√	NA	-	-
	IX.23.G.IDS	Indonesia	The Blacksmith Institute	X	NA	NA	NA	NA	NA	-	-
10 th	X.02.G.M	El Salvador, Dominican Republic & Nicaragua	Sustainlabour	√	NA	NA	NA	NA	NA	-	-

IPCP – International Panel on Chemical Pollution

CEHI – Caribbean Environmental Health Institute

CILSS – The Sahel Institute of the Permanent Interstate Committee for the Drought Control in the Sahel

CREPD - Research and Education Center for Development

PAN – Pesticide Action Network

PROBICOU – Pro-biodiversity Conservationists in Uganda

* For projects that have received extension, dates for submission of 2nd M&E have changed.